

## 2005 Capital Improvement Budget Adopted Spending by Department

Department	Amount (in thousands)	% of Total
Fire & Safety Services	3,673	4.49%
General Government Accounts/Financial Services	15,556	19.04%
Neighborhood Housing and Property Improvement	200	0.24%
Parks and Recreation	4,890	5.98%
Planning and Economic Development	18,650	22.82%
Public Works	38,750	47.42%
<b>Total:</b>	<b>81,719</b>	<b>100.0%</b>

